



INFRASTRUCTURE MAINTENANCE AND RENEWAL PROGRAM		
<u>Funding</u>		
Balance from 2023-2024		18,490
<u>Projects</u>		
	<u>Timeline</u>	
Gym wall padding & other safety issues	Winter 2025	(38,700)
Basic soundproofing of admin area	Summer 2025 (tentative)	(14,500)
<u>Funding</u>		
2024-2025 (to be received April 2025)		43,049
Total Available		8,339

CAPITAL MAINTENANCE AND RENEWAL PROGRAM		
this funding is received & reported on a GOA fiscal year, ending March 31		
<u>Funding</u>		
Balance from 2021-2022 and earlier		75,670
Balance from 2022-2023		32,560
Balance from 2023-2024		23,290
<u>Projects</u>		
	<u>Timeline</u>	
None planned (save for major projects)		-
<u>Funding</u>		
2024-2025		55,051
Total available		186,625