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<b>INFRASTRUCTURE MAINTENANCE AND RENEWAL PROGRAM</b>		
<u>Funding</u>		
2020-2021		41,587
<u>Projects</u>	<u>Timeline</u>	
Gym Baffling	Completed	(34,995)
<u>Funding</u>		
2021-2022		44,612
2022-2023 (to be received April 2023)		47,133
Total Available		98,337

<b>CAPITAL MAINTENANCE AND RENEWAL PROGRAM</b>		
this funding is received & reported on a GOA fiscal year, ending March 31		
<u>Funding</u>		
Balance from 2019-20		19,870
2020-2021		51,410
<u>Projects</u>	<u>Timeline</u>	
Bathroom renovations	Completed	(43,983)
<u>Funding</u>		
2021-2022		48,372
2022-2023		32,560
Total available		108,229