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CAPE PUBLIC CHARTER SCHOOL FEE SCHEDULE (effective 2019-2020 academic year)

Full day every day Kindergarten	\$280.00/month x 10 months per child	Non-refundable \$100.00 deposit at registration time to be applied towards the total fees.	One inclusive fee: 1. 24 hrs/day 365 days/year student insurance 2. all school supplies 3. iPads/desk tops and software for K-3 4. Individual student iPad for 4-9 5. Science Fair supplies for experiments and displays, fees towards regional participation, etc. 6. Science Day for K-3 7. Heritage Fair 8. Heritage Day for K-3 9. School-wide Drama production 10. Juried Art Shows and Sale 11. Consultants for art projects, dance/drama for school
Grades 1-3	1st student \$60.00/ month x 10 months	Non-refundable \$100.00 deposit at registration time to be applied towards the total fees.	
	2nd student \$55.00/ student x 10 months		
	3rd student or any other \$50.00/ month x 10 months		wide productions, experts to assist with curriculum objectives, etc. 12. Rental fees for community facilities such as the YMCA 13. Subscriptions/Registrations for fairs/workshops/
Grades 4-9	1st student \$75.00/ month x 10 months	Non-refundable \$100.00 deposit at registration time to be applied towards the total fees.	competitions such as the math contests, etc. 14. Transportation to and from community locations such as dance studios, Police Point Park, Esplanade, etc. 15. Bussing to Cypress, Elkwater, Lethbridge, Calgary, etc. 19. Cost of dance classes, fitness, etc. 20. Supplies for special projects such as foods for cooking projects, plants/seeds etc. for agriculture projects 21. Curriculum based presentations such as Butterfly House Tours, Medicine Hat Interpretive Program, Esplanade Programs, etc. 22. Supplies to enhance literacy, numeracy, and other curricula 23. Medicine Hat Junior High Athletic Association Membership PLEASE NOTE THAT THIS LIST IS SUBJECT TO CHANGE FROM YEAR TO YEAR AND IS NOT A COMPLETE LIST.
	2nd student \$70.00/ student x 10 months		
	3rd student or any other \$60.00/ month x 10 months		

Transportation refund of about \$549.00/urban student and about \$863.00/rural student (- 6% administration fee) issued to parents on a per qualifying student in mid-August.

Payment Methods: cash, cheque (full payment, post-dated), BMO clients can use online bank payments Due date: Ideally, September 1 (post-dated, full payment), but no later than September 30th.

THIS IS AN ALL INCLUSIVE, EQUAL ACCESS TO EVERY STUDENT, CONFIDENTIAL STRUCTURE Every Student Participates

CAPE, through the services of our full time educational psychologist, provide standardized assessments such as the Wechsler Intelligence Scale for Children, Wechsler Individual Achievement Test, and others as needed at no cost to parents.

IF AN ACTIVITY CANNOT BE FUNDED THROUGH THIS FEE, IT IS EITHER NOT DONE, WE FUNDRAISE OR WE SOLICIT DONATIONS.

May 30, 2018 CAPE Board of Directors Meeting Motion 2018-05-30-8

Examples of <u>Total Cost</u> to Parents for the <u>year</u> (no other requests for funds will be made to cover school related activities, special programs, costs of academies, supplies, etc.):

Family #1.		Schedule
First urban student grade 4		\$750.00
Second urban student grade 2		\$550.00
Total		\$1300.00
minus transportation refund	_	\$1032.12
GRAND TOTAL for the YEAR $$		\$267.88

GRAND TOTAL for the YEAR per CHILD = \$133.94

Family #2	Schedule
First urban student grade 7	\$750.00
Second urban student grade 5	\$700.00
Third urban student grade 2	\$500.00
Total	\$1950.00
minus transportation refund	 \$1548.18
GRAND TOTAL for the YEAR	\$401.82

GRAND TOTAL for the YEAR per CHILD = \$133.94

Family #3	Schedule
First rural student grade 9	\$750.00
Second rural student grade 6	\$700.00
Total	\$1450.00
minus transportation refund	\$1622.44
GRAND TOTAL for the YEAR.	- \$172,44

GRAND TOTAL for the YEAR per CHILD = - \$86.22

Family #4	Schedule
First urban student grade 7	\$750.00
Second urban student grade 3	\$550.00
Total	\$1300.00
minus transportation refund	<u>- \$1032.12</u>
GRAND TOTAL for the YEAR	\$267.88

GRAND TOTAL for the YEAR per CHILD = \$133.94

CHARTER SCHOOLS DO NOT HAVE ACCESS TO				
1	Nutrition Program Grant	Provided to all public jurisdictions to implement nutrition programs	Charter schools are excluded from receiving support for this program. Instead, CAPE has budgeted and provided snacks and lunches since 1994 to certain students and then partnered with the Food Bank to ensure healthy snacks and lunches.	
2	Classroom Improvement Fund (CIF)	Provided to public jurisdictions to improve the student experience in the classroom, for 2018-2019 school year, school boards are encouraged to prioritize the retention of staff hired with 2017-2018 CIF funding and focus on improving experiences for students with complex needs and English Language Learners.	Since 1994, CAPE has focused on the student via its personalized program which includes low student-teacher ratio and the full time educational psychologist.	
3	Inclusive Education Grant	Three tier per student funding model - all public jurisdictions.	The Charter School model is a combination of Tier 1 of the public jurisdiction model, a minimal \$ amount, and Severe Disability Coded students funded on an individual basis.	
4	An Act to Reduce School Fees	Compensates public jurisdictions for the loss of revenue from certain types of fees associated with the delivery of the basic education program, including transportation. However, public jurisdiction can continue to charge fees for any program that goes beyond the basic program (ex: academies, and other activities such as field trips).	This Act does not apply to charter schools. The CAPE fees cover all curricular, co-curricular, and extra curricular activities for all students (no one is excluded). If an activity cannot be funded through the fees collected, then it either does not get done, or the school fundraises, or it is covered by donations.	
5	School Transportation Regulation	This regulation addresses the removal of transportation fees for students attending their public jurisdiction designated school. Jurisdiction can continue to charge transportation fees for students attending programs of choice such as academies.	This regulation does not apply to charter schools. However, instead of offering transportation, CAPE applies on behalf of parents for the transportation grant. This is then given to the parents of students that qualify and whose contract has been returned by the September 30th deadline. Many parents use this fund to pay for the following year's school fees.	

Please note that, even though public jurisdiction are no longer charging fees for transportation and school supplies, they do charge fees for non-basic program items such as field trips, retreats, drama, swimming lessons, outdoor education, locker rental, healthy living activities, etc.

Fees are charged per activity and student participation is dependent on desire and parent ability to pay.